
Report To: Inverclyde Integration Joint Board **Date:** 17th May 2021

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Inverclyde Health & Social Care
Partnership **Report No:** IJB/20/2021/AM

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Subject: Inverclyde Alcohol and Drug Partnership Update

1.0 PURPOSE

- 1.1 The purpose of this report is to update the Inverclyde Integration Joint Board on the Inverclyde Alcohol and Drug Partnership (ADP), with a particular focus on funding.

2.0 SUMMARY

- 2.1 There are several different funding streams for ADP's and of late, further announcements have been made relating to additional funding. There is therefore a level of complexity that highlights the need to closely monitor funding while at the same time, being prepared for new funding announcements.
- 2.2 Inverclyde ADP received a letter from Scottish Government on 31st March 2021 outlining funding allocations for 2021 / 2022. This includes three different funding streams including the NHS Board baseline allocation; Programme for Government: Local Improvement Fund and Drug Deaths Taskforce Funding.
- 2.3 Scottish Government announced on 20th January 2021 that an additional £50 million will be allocated every year for the next five years to improve and increase services for people affected by drugs.
- 2.4 Following this announcement, Inverclyde ADP received notification of additional funding of £81,407 focusing on residential rehabilitation.
- 2.5 Scottish Government also announced two funds on 14th February 2021; firstly a £1 million Grassroots Fund and secondly a £1 million Improvement Fund.
- 2.6 On 18th March 2021 Scottish Government advised of four further funds that will be open for a bidding process in May 2021. These include a £5 million Communities Fund; a £5 million improvement Fund; a £3 million Families and Children Fund and a £5 million Recovery Fund.
- 2.7 Inverclyde ADP submitted a bid to the Innovation Fund in November 2020. Feedback has been positive and we were asked to scale-up our bid. The revised bid is seeking funding of £441,882 we are awaiting a decision.

2.8 The independent chair post has been recruited to and candidate should take up post in May 21.

3.0 RECOMMENDATIONS

3.1 The Integration Joint Board is requested to:

- a. Note the report outlining the additional ADP funding and approve ADP funding plans.

4.0 BACKGROUND

- 4.1 Inverclyde ADP received a letter from Scottish Government on 31st March 2021 outlining funding allocation for 2021 / 2022. This includes:

Funding Stream	Allocation	Additional Information
NHS Board baseline allocation for onward delegation to Integration Authorities for ADP projects	£14,696,471 (2021/22 baseline allocation) £15,203,246 (allocation + 3.5% uplift)	This is the total amount for Greater Glasgow & Clyde of which Inverclyde ADP will receive an allocation.
Programme for Government: Local Improvement Fund	£278,798	Earmarked reserves should be utilised before accessing new funding allocation.
Drug Deaths Taskforce Funding	£78,493	Allocations are based on the prevalence of drug problems.

- 4.2 The NHS Board baseline allocation funds core services, while the Programme for Government Local Improvement Fund is being used to commission recovery support services. (A report, Commissioning for Recovery, was presented to the IJB on 29th March 2021). The Drug Deaths Taskforce Funding is funding a Band 6 Nurse who commenced post on 5th April 2021 and a Naloxone Facilitator currently in the safe recruitment stage and a Peer Support post that will be commissioned.
- 4.3 Inverclyde ADP received notification of additional funding of £81,407 on 4th February 2021 from the Depute Director for the new Drugs Policy Division of Scottish Government. Applying the proportionality for spend as detailed in the funding letter, the breakdown of investment for Inverclyde ADP includes:

Investment	Area for Investment	
£52,914	Residential placements	<ul style="list-style-type: none"> Residential rehabilitation placements Residential / in-patient detox placements Associated aftercare and post placement support
£35,000		
£7,000		
£10,194		
£12,211	Improving access to treatment	<ul style="list-style-type: none"> Assertive outreach (including approaches for at risk groups) Non-fatal overdose pathways Same day prescribing and treatment
£12,211		
Delivered via mobile harm reduction unit		
£16,281	Improved access to harm reduction activities	<ul style="list-style-type: none"> Supply of Naloxone Improve access to blood borne virus testing
£16,281		
Delivered via mobile harm reduction unit		
£81,407	Total Spend	

- 4.4 Scottish Government also announced two funds on 14th February 2021; firstly a £1 million Grassroots Fund to provide additional resource and capacity to Third Sector organisations and secondly, a £1 million Improvement Fund to increase capacity across residential and community services. While it is unclear if any local Third Sector organisations applied for the Grassroots Fund, Inverclyde ADP supported three applications to the Improvement Fund.
- 4.5 Scottish Government made a further announcement regarding funding on 18th March of four more funds that are due to open up for bids. These include:

- A £5 million Communities Fund to provide resources to community and Third Sector organisations to increase capacity;
- A £5 million Improvement Fund to support improvements to services for outreach, treatment, rehabilitation and aftercare, with dedicated support for women;
- A £3 million Families and Children Fund to support the families of those affected by drug misuse during treatment;
- A £5 million Recovery Fund for additional residential rehabilitation capacity.

4.6 Following a successful initial submission made to the DDTF in November 2020 for a Peer Navigator in Police custody; Inverclyde ADP was invited to submit a full submission to the Corra Foundation. This was submitted in January 2021.

4.7 We received feedback on 9th March 2021 that the panel were very positive about this proposal to the extent that they would like to consider how it could be scaled up with a view to rolling it out nationally. The panel requested additional information of how we could scale the proposal up and that they would offer additional funding for this purpose.

4.8 Inverclyde ADP submitted the additional information to the DDTF on 26th March and received further feedback on 30th March during a meeting with Neil Richardson, Depute Chair of the DDTF. At this point agreement in principle was given to the revised proposal. However, further actions and amendments were requested all of which have now been addressed in a final proposal.

4.9 Essentially, this funding would be used to develop an Early Help Team who would offer support to people in Greenock Police custody this would provide support to people across GGC. The team would consist of a Coordinator; two Peer Practitioners; two Peer Navigators and a Data Analyst.

4.10 The key outcomes that this test of change is seeking to learn from include:

- People are offered early help to address multiple complex needs, reducing the risk of drug related deaths.
- A public health approach is evident at the early stages of the justice system in Inverclyde.
- Peer Navigators, as an alternative support, is embedded into the local model of community justice and recovery.

4.11 In addition, an academic researcher will be commissioned to undertake the evaluation of the test of change.

4.12 The total bid is seeking funding of £441,882 for a 20 month test of change. If successful it is likely that a tender would be put out to the market for a 3rd sector provider.

4.13 Interviews have taken place for an Independent Chair for Inverclyde ADP, the preferred candidate is undergoing safe recruitment process.

5.0 IMPLICATIONS

FINANCE

5.1

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
N/A					

Annually Recurring Costs / (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From	Other Comments

LEGAL

5.2

HUMAN RESOURCES

5.3 There are no specific human resources implications arising from this report.

EQUALITIES

5.4 Has an Equality Impact Assessment been carried out?

	YES
x	NO – This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required.

5.4.1 How does this report address our Equality Outcomes?

Equalities Outcome	Implications
People, including individuals from the above protected characteristic groups, can access HSCP services.	Positive impact –It will ensure access and new pathways to services for all individuals
Discrimination faced by people covered by the protected characteristics across HSCP services is reduced if not eliminated.	Positive impact- It will ensure service users with alcohol and drug issues are not discriminated against
People with protected characteristics feel safe within their communities.	Positive impact- It will offer community support
HSCP staff understand that the needs of people with different protected characteristic and promote diversity in the work that they do.	Positive impact- Training needs procured to ensure staff are aware of their values and beliefs to ensure non-discrimination
Opportunities to support Learning Disability service users experiencing gender based violence are maximised.	None
Positive attitudes towards the resettled refugee community in Inverclyde are promoted.	Positive Impact –It will ensure people accessing support and Inverclyde communities are not discriminated against

CLINICAL OR CARE GOVERNANCE IMPLICATIONS

5.5 There are clinical or care governance implications arising from this report.

5.6 NATIONAL WELLBEING OUTCOMES

How does this report support delivery of the National Wellbeing Outcomes?

National Wellbeing Outcome	Implications
People are able to look after and improve their own health and wellbeing and live in good health for longer.	Staff will provide a ROSC approach to ensure people have access to a range of local supports and promoting a Recovery focused ethos
People, including those with disabilities or long term conditions or who are frail are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community	Staff will provide a holistic approach, assessing the needs of the individual and referring to appropriate services
People who use health and social care services have positive experiences of those services, and have their dignity respected.	It aims to provide new pathways for people to improve engagement and Recovery
Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services.	It will ensure people have access to an evidence based service which will meet their needs
Health and social care services contribute to reducing health inequalities.	It will ensure people have access to community supports
People who provide unpaid care are supported to look after their own health and wellbeing, including reducing any negative impact of their caring role on their own health and wellbeing.	The model will ensure responsive and flexibility to meet and accommodate the needs of the individual
People using health and social care services are safe from harm.	It will support the reduction in alcohol and drug use
People who work in health and social care services feel engaged with the work they do and are supported to continuously improve the information, support, care and treatment they provide.	Staff will be encouraged to raise opinions and views on service improvements models via sub group discussions
Resources are used effectively in the provision of health and social care services.	It will ensure people get the right care, at the right time, in the right place and from the right service and profession.

6.0 DIRECTIONS

6.1

Direction Required to Council, Health Board or Both	Direction to:	
	1. No Direction Required	
	2. Inverclyde Council	
	3. NHS Greater Glasgow & Clyde (GG&C)	
	4. Inverclyde Council and NHS GG&C	X

7.0 CONSULTATION

7.1 The report has been prepared by the Chief Officer of Inverclyde Health and Social Care Partnership (HSCP) after due consideration with relevant senior officers in the HSCP.

8.0 BACKGROUND PAPERS

8.1 None

**INVERCLYDE INTEGRATION JOINT BOARD
DIRECTION ISSUED UNDER S26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014**

1	Reference number	IJB/20/2021/AM
2	Report Title	<i>ADP Update</i>
3	Date direction issued by IJB	05/05/2021
4	Date from which direction takes effect	05/05/2021
5	Direction to:	Inverclyde Council and NHS Greater Glasgow and Clyde jointly
6	Does this direction supersede, revise or revoke a previous direction – if yes, include the reference number(s)	No
7	Functions covered by direction	Alcohol and Drug Recovery Services, ADP
8	Full text of direction	<p>Approve the ADP funding plans. Specifically the bid to the Corra Innovation Fund seeking funding of £441,882 for a 20 month test of change. If successful it is likely that a tender would be put out to the market for a 3rd sector provider through the Council.</p> <p>The Council's procurement will be asked to progress the tender.</p>
9	Budget allocated by IJB to carry out direction	£441,882 for a 20 month test of change from Corra Innovation
10	Outcomes	<p>The key outcomes that this test of change is seeking to learn from include:</p> <ul style="list-style-type: none"> • People are offered early help to address multiple complex needs, reducing the risk of drug related deaths. • A public health approach is evident at the early stages of the justice system in Inverclyde.

		<ul style="list-style-type: none"> Peer Navigators, as an alternative support, is embedded into the local model of community justice and recovery. <p>The test of change will assist in achieving all 6 big actions in Strategic Plan. Big Action 1, 3, 5 and 6 have particular relevance and supports the delivery of all 9 National Health and Wellbeing Outcomes.</p>
11	Performance monitoring arrangements	In line with the agreed Performance Management Framework of the Inverclyde Integration Joint Board and the Inverclyde Health and Social Care Partnership. This Direction will be monitored and progress reported bi-annually.
12	Date direction will be reviewed	May 2022